

Schedule of Municipal District Works 2024
Celbridge Leixlip Municipal District

Job	Project Details	2024	Leixlip	Celbridge	Ardclough	All	Total	
Roads	Roads Projects							
	Footpaths and roads older estates	200,000				200,000	200,000	
	Big belly bins* (Ronan)	8,000				8,000	8,000	
	Pedestrian crossing CCS	30,000				30,000	30,000	
	Extra bin collection	17,000				17,000	17,000	
	Quiet Streets (Active Travel)	50,000				50,000	50,000	
	Public Lights Projects							
New Public Lights	30,000				30,000	30,000		
	Roads Sub Total	335,000				335,000	335,000	
							0	
Economic, Community & Cultural Development	Community							
	Grants							
	Headsup	15,000				15,000	15,000	
	Celbridge Food Festival	8,000		8,000		8,000	8,000	
	Celbridge Street Fest	10,000		10,000		10,000	10,000	
	Municipal District activities	3,000				3,000	3,000	
	St Patricks Celbridge	20,000		20,000		20,000	20,000	
	St Patricks Leixlip	5,000	5,000			5,000	5,000	
	Celbridge Halloween Festival	5,000		5,000		5,000	5,000	
	Swift and Vanessa festival	8,000		8,000		8,000	8,000	
	Other festivals	10,000				10,000	10,000	
	CKAN - Access Officer	10,000				10,000	10,000	
	Celbridge Christmas Lights	30,000		30,000		30,000	30,000	
	Ardclough Christmas Lights	3,000			3,000	3,000	3,000	
	Leixlip Christmas Lights	20,000	20,000			20,000	20,000	
	Leixlip Youth and Community Centre	25,000	25,000			25,000	25,000	
	Community Innovation Fund	105,000				105,000	105,000	
	Coiste Gaeilge	3,000				3,000	3,000	
	Resident association grants	30,000				30,000	30,000	
	Celbridge First Responders	5,000		5,000		5,000	5,000	
	Leixlip First Responders	5,000	5,000			5,000	5,000	
	Community Education/Workshops (Community Worker)	12,000				12,000	12,000	
	Walkability Audit Projects Leixlip	20,000	20,000			20,000	20,000	
	Derrybeg Farm	5,000		5,000		5,000	5,000	
	Ardclough Biodiversity Garden Completion	25,000			25,000	25,000	25,000	
	Acre Design Phase	30,000		30,000		30,000	30,000	
	Comhaltas- Craobh Bheartla Uí Fhlatharta	10,000				10,000	10,000	
	Run of the Mill (workshops)	10,000				10,000	10,000	
	Climate Innovation Fund	25,000				25,000	25,000	
		Community Sub Total	457,000	75,000	121,000	28,000	233,000	457,000
								0
								0
		Economic Development, Planning & Heritage						
	Public Realm Leixlip ringfenced for capital delivery	90,000	90,000				90,000	90,000
	Public Realm Celbridge ringfenced for capital delivery	50,000		50,000			50,000	50,000
	Vanessa's Bower	5,000		5,000			5,000	5,000
	Wonderful Barn	50,000	50,000				50,000	50,000
	Community Monument Programme & Biodiversity Mentoring	20,000				20,000	20,000	20,000
	Tea Lane & Sean Chill Donaghcumper	20,000		20,000			20,000	20,000
		Econ Dev, Planning & Heritage Sub Total	235,000	140,000	75,000	0	20,000	235,000
								0
								0
	Libraries & Arts							
Kildare Library Climate Resistant Fund	5,000				5,000	5,000	5,000	
Brigid 1500	50,000				50,000	50,000	50,000	
Music Generation Initiative	10,000				10,000	10,000	10,000	
	Libraries & Arts Sub Total	65,000				65,000	65,000	
							0	
							0	
Environment	Tidy Towns/Resident Associations							
	Celbridge Tidy Town	10,000		10,000		10,000	10,000	
	Leixlip Tidy Town	10,000	10,000			10,000	10,000	
	Ardclough Tidy Town	5,000			5,000	5,000	5,000	
	Environment Sub Total	25,000	10,000	10,000	5,000	0	25,000	
							0	
							0	
Recreation	Recreation & Amenity							
	Tree Pruning and Planting	50,000				50,000	50,000	
	Youth Facility for Celbridge	25,000		25,000		25,000	25,000	
	Rye Walk & Grove Walk	40,000				40,000	40,000	
	Glysohates Reduction	12,500				12,500	12,500	
	Recreation & Amenity Sub Total	127,500	0	25,000	0	102,500	127,500	
							0	
	Total LPT Funding	1,244,500	225,000	231,000	33,000	755,500	1,244,500	

Total LPT in 2024	1,065,023
Pay Parking Funding	18,384
2023 Unspent	28,403
Reallocation of part of unspent Prior to 2023	132,690
	1,244,500
Variance	0
Carried forward still from prior years	188,340